



**Fiscal Note**  
**S.B. 116 2nd Sub. (Salmon)**  
2015 General Session  
Public School Dropout Recovery  
by Osmond, A. (Osmond, Aaron.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this bill allows local education agencies (LEAs) to include eligible students participating in the dropout recovery program in their average daily membership (ADM) count. A higher ADM count will result in additional Weighted Pupil Units (WPU) generated in the Minimum School Program and increase the cost to the state. It is unknown how many students will actually begin receiving dropout recovery services. Each additional full-time equivalent student counted in ADM will generate additional WPU in as outlined in the bill. Based on the current WPU Value, the additional cost is estimated at \$2,972 for each additional full-time equivalent student. Assuming all currently eligible dropout students begin receiving services, estimates indicate the total cost could be approximately \$13.2 million statewide.

Expenditures	FY 2015	FY 2016	FY 2017
Total Expenditures	\$0	\$0	\$0

Net All Funds	\$0	\$0	\$0
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill requires a local education agency (LEA) to deposit 30 percent of one K-12 weighted pupil unit for each eligible student that drops out into a restricted fund. The revenue in this restricted fund will pay the costs of the dropout recovery program outlined in the bill. Assuming the current WPU Value of \$2,972, the amount diverted would be \$892 for each student. Based on current dropout estimates, the total amount deposited by LEAs statewide may total \$3.7 million.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.